

| <div> <div>Figure 6.8 Fiscally Constrained Project List</div> <div>2020 - 2024</div> </div> |   |                                   |  |   |                   |                            |                            |                        |                            |                               |                                   |
|---|---|-----------------------------------|--|---|-------------------|----------------------------|----------------------------|------------------------|----------------------------|-------------------------------|-----------------------------------|
| MPO Project   | TxDOT Project                           | Facility & Project Length         | Project Limits   | Project Description   | Funding Source(s) | 2020 Construction Estimate | 2020 Construction Estimate | MPO Funding Allocation | Funding Provided By Others | CAT 2 Funding Running Balance | Fiscal Constraint Running Balance |
| 301   | 0917-29-133                             | Coulter Drive -                   | From South College Avenue To FM 158 (William J. Bryan) | Installation of 6-foot-wide sidewalks on both sides of Coulter Drive. Install bicycle lanes along Coulter from South College Ave. to 29th Street to match existing ones in places from South College Ave. to 29th Street. | Local & TxDOT     | \$ 1,373,150               | \$ 1,373,150               | \$ -                   | \$ 1,373,150               | \$ 286,000,000                | \$ 399,000,000                    |
| 302   | 0049-12-115                             | SH 6 Northbound Frontage Road -   | From Old Reliance Road To FM 158 (Boonville Road)      | Installation of a 12-foot-wide shared use-path on east side.  | Local & TxDOT     | \$ 1,242,900               | \$ 1,242,900               | \$ -                   | \$ 1,242,900               | \$ 286,000,000                | \$ 399,000,000                    |
| 1   | 2399-01-074 & 2399-01-068               | FM 2818 - 2.25 miles              | From FM 60 To FM 2154                                  | Widen and develop arterial super street and add bicycle and pedestrian facilities   | TxDOT & MPO       | \$ 57,822,038              | \$ 57,822,038              | \$ 38,710,000          | \$ 19,112,038              | \$ 247,290,000                | \$ 360,290,000                    |
| 303   | 0599-01-009                             | SH 308 (College Ave) - 0.75 miles | From Brookside Drive To FM 60                          | Construct sidewalks and shared-use path   | MPO               | \$ 1,000,000               | \$ 1,000,000               | \$ 1,000,000           | \$ -                       | \$ 246,290,000                | \$ 359,290,000                    |
| 2   | 0212-03-050                             | FM 158 - 1.85 miles               | From BS 6-R To SH 6                                    | Construct raised medians, decel. lanes, add traffic signals and pedestrian facilities   | MPO               | \$ 13,000,000              | \$ 13,000,000              | \$ 13,000,000          | \$ -                       | \$ 233,290,000                | \$ 346,290,000                    |
| 3   | 0049-12-110                             | SH 6 - 14 miles                   | From SH 21 To SH 40                                    | Widen freeway facility from 4 to 6 lanes, improve frontage roads, add local access lanes and add bicycle/ped. facilities  | TxDOT & MPO       | \$ 174,320,000             | \$ 174,320,000             | \$ 12,000,000          | \$ 162,320,000             | \$ 221,290,000                | \$ 334,290,000                    |
| 4 & 386   | 0049-09-087 & 0049-09-076 & 0050-01-083 | BS 6-R - 5.2 miles                | From Old Hearne Road To FM 60                          | Convert continous center turn lane to controlled access raised median w/ landscaping, shared-use path and signals   | TxDOT & MPO       | \$ 29,374,110              | \$ 29,374,110              | \$ 21,000,000          | \$ 8,374,110               | \$ 200,290,000                | \$ 313,290,000                    |
| 5   | 0540-04-074                             | FM 2154 - 3.2 miles               | From SH 40 To Greens Prarie Road                       | Widen 2 lane divided to 4 lane divided w/ bike lanes and sidewalks  | MPO               | \$ 29,000,000              | \$ 29,000,000              | \$ 29,000,000          | \$ -                       | \$ 171,290,000                | \$ 284,290,000                    |
| Subtotal 2020 to 2024 Projects  |   |                                   |  |   |                   | \$ 307,132,198             | \$ 307,132,198             | \$ 114,710,000         | \$ 192,422,198             | \$ 171,290,000                | \$ 284,290,000                    |

| <div> <div>2025 - 2029</div> </div> |               |                           |   |  |                   |                            |                            |                        |                            |                               |                                   |
|-------------------------------------|---------------|---------------------------|---|--|-------------------|----------------------------|----------------------------|------------------------|----------------------------|-------------------------------|-----------------------------------|
| MPO Project                         | TxDOT Project | Facility & Project Length | Project Limits  | Project Description  | Funding Source(s) | 2020 Construction Estimate | 2025 Construction Estimate | MPO Funding Allocation | Funding Provided By Others | CAT 2 Funding Running Balance | Fiscal Constraint Running Balance |
| 6                                   | 0050-02-106   | SH 6 - 14 miles           | From SH 21 To SH 40   | Improvements at various interchanges   | TxDOT & MPO       | \$ 36,000,000              | \$ 42,000,000              | \$ 15,000,000          | \$ 27,000,000              | \$ 156,290,000                | \$ 269,290,000                    |
| 7                                   | 0117-01-051   | SH 21 - 0.88 miles        | From BS 6-R To SH 6   | Acquire ROW, widen 4 to 6 lanes, access management and bike/ped improv.  | MPO               | \$ 11,000,000              | \$ 12,800,000              | \$ 12,800,000          | \$ -                       | \$ 143,490,000                | \$ 256,490,000                    |
| 313                                 | 2446-01-034   | SH 30 1.32 miles          | From BS 6-R To SH 6   | Construct shared-use path on north side  | MPO               | \$ 4,400,000               | \$ 5,160,000               | \$ 5,160,000           | \$ -                       | \$ 138,330,000                | \$ 251,330,000                    |
| 8                                   | 3138-01-020   | FM 2347 - 1 mile          | 1 At FM 2154 & Union Pacific Railroad                                   | Construct multimodal Single Point Urban Interchange (Grade Separation)   | TxDOT & MPO       | \$ 60,000,000              | \$ 69,000,000              | \$ 5,000,000           | \$ 64,000,000              | \$ 133,330,000                | \$ 246,330,000                    |
| 17                                  | 1316-01-077   | FM 1179 - 3 miles         | From FM 158 To Eastern Intersection of Inner loop (near Planter's Loop) | Widen road to 5-lane section (w/or wo medians) and convert from rural open ditch to urban wth storm sewer and curbs. Includes shared-use path. | TxDOT & MPO       | \$ 12,000,000              | \$ 14,000,000              | \$ 11,000,000          | \$ 3,000,000               | \$ 122,330,000                | \$ 235,330,000                    |
| 354                                 | 1316-01-XXX   | FM 1179 - 2 miles         | 2 From FM 2818 To BS 6-R  | Construct shared-use path on north side  | MPO               | \$ 2,150,000               | \$ 2,500,000               | \$ 2,500,000           | \$ -                       | \$ 122,330,000                | \$ 232,830,000                    |
| 14                                  | 2446-01-032   | SH 30 2.3 miles           | From SH 6 To FM 158   | Widen 2 lane w/CTWLT to 4 lane divided with bicycle and pedestrian facilities  | MPO               | \$ 11,000,000              | \$ 12,800,000              | \$ 12,800,000          | \$ -                       | \$ 109,530,000                | \$ 220,030,000                    |
| Subtotal 2025 to 2029 Projects      |               |                           |   |  |                   | \$ 136,550,000             | \$ 158,260,000             | \$ 64,260,000          | \$ 94,000,000              | \$ 109,530,000                | \$ 220,030,000                    |

| <div> <div>2030 - 2044</div> </div> |               |                                       |  |   |                   |                            |                            |                        |                            |                               |                                   |
|-------------------------------------|---------------|---------------------------------------|--|---|-------------------|----------------------------|----------------------------|------------------------|----------------------------|-------------------------------|-----------------------------------|
| MPO Project                         | TxDOT Project | Facility & Project Length             | Project Limits                             | Project Description   | Funding Source(s) | 2020 Construction Estimate | 2040 Construction Estimate | MPO Funding Allocation | Funding Provided By Others | CAT 2 Funding Running Balance | Fiscal Constraint Running Balance |
| 9                                   | 0917-29-143   | New Facility (Inner Loop) -7.65 miles | From SH 6 N at 2818 To SH 21               | Construct new facility as major arterial cross section, initially with 2 lanes  | MPO               | \$ 39,000,000              | \$ 65,000,000              | \$ 65,000,000          | \$ -                       | \$ 44,530,000                 | \$ 155,030,000                    |
| 11                                  | 0917-29-142   | New Facility (Inner Loop) -3.45 miles | From SH 21 To FM 1179                      | Construct new facility as major arterial cross section, initially with 2 lanes  | MPO               | \$ 21,000,000              | \$ 36,000,000              | \$ 36,000,000          | \$ -                       | \$ 8,530,000                  | \$ 119,030,000                    |
| 12                                  | 1316-01-076   | FM 1179 - 2 miles                     | From Galindo Parkway To SH 47              | Widen road to 5 lane section (w/or w/o medians) and convert from rural open ditch to urban with storm sewer and curbs. Includes shared-use path and 3 traffic signals | MPO               | \$ 11,000,000              | \$ 20,000,000              | \$ 20,000,000          | \$ -                       | \$ 2,645,890                  | \$ 99,030,000                     |
| 477                                 | 3138-01-XXX   | FM 2347 - 1.15 miles                  | From 2818 To new Wellborn Road Interchange | Construct shared-use path   | MPO               | \$ 1,000,000               | \$ 1,750,000               | \$ 1,750,000           | \$ -                       | \$ 2,645,890                  | \$ 97,280,000                     |
| 13                                  | 0540-04-084   | FM 2154 - 1.35 miles                  | From FM 2347 To FM 2818                    | Widen 4-lane w/CTWLT to 6-lane divided with bicycle & pedestrian facilities   | MPO               | \$ 17,000,000              | \$ 31,000,000              | \$ 31,000,000          | \$ -                       | \$ 2,645,890                  | \$ 66,280,000                     |
| 18                                  | 1560-02-019   | FM 1688 (Leonard Rd.) - 2.9 miles     | From SH 47 To FM 2818                      | Widen road to 3 lane section, convert from rural open ditch to urban with storm sewer and curbs and include bicyle/pedestrian Facilities                              | MPO               | \$ 15,000,000              | \$ 27,000,000              | \$ 27,000,000          | \$ -                       | \$ 2,645,890                  | \$ 39,280,000                     |
| 19                                  | 0540-08-010   | SH 40 - .5 miles                      | at Arrington Road                          | Construct grade separated interchange   | MPO               | \$ 17,000,000              | \$ 31,000,000              | \$ 31,000,000          | \$ -                       | \$ 2,645,890                  | \$ 8,280,000                      |
| 380a                                | 0599-01-XXX   | SH 308 - .75 miles                    | Brookside Drive To FM 60                   | Construct shared-use path on West Side/convert to urban section   | MPO               | \$ 1,375,000               | \$ 2,500,000               | \$ 2,500,000           | \$ -                       | \$ 2,645,890                  | \$ 5,780,000                      |
| Subtotal 2030 to 2044 Projects      |               |                                       |  |   |                   | \$ 122,375,000             | \$ 214,250,000             | \$ 214,250,000         | \$ -                       | \$ 2,645,890                  | \$ 5,780,000                      |
| Total 2020 to 2044 Projects         |               |                                       |  |   |                   | \$ 566,057,198             | \$ 679,642,198             | \$ 393,220,000         | \$ 286,422,198             | \$ 2,645,890                  | \$ 5,780,000                      |

The MPO is working with TxDOT Bryan District to secure the balance of funds needed to complete this project. Funding will come from a category other than CAT 2, CAT 7 or CAT 9 and is subject to Texas Transportation Commission approval as part of the annual Unified Transportation Program Update process in the Summer of 2020.